Councillor Expenses YTD for March 2025-26

Resource	YTD Actuals	YTD Current Budget	YTD Variance	Annual Current Budget	Annual Original Budget
00002241 - Cr Joanne Eastman					
6315 - Contract Sch-Rates - Phone and Internet	109	664	555	1,000	1,000
7200 - Councillor Allowance	26,961	27,153	192	36,200	36,200
7200 - Councillor Remote Allowance		378	378	500	500
7200 - Conferences /Seminars	2,161	3,600	1,439	5,000	4,800
6560 - Admin - Accommodation / Travel - Vic	509	1,500	991	2,000	2,000
7200 - Councillor Travel	289	3,000	2,711	4,000	4,000
00002241 - Cr Joanne Eastman Total	**30,029**	**36,295**	**6,266**	**48,700**	**48,500**
00002242 - Cr Barry Davis					
6315 - Contract Sch-Rates - Phone and Internet	109	664	555	1,000	1,000
7200 - Councillor Allowance	26,961	27,153	192	36,200	36,200
7200 - Councillor Remote Allowance		378	378	500	500
7200 - Conferences /Seminars	300	3,600	3,300	5,000	4,800
6560 - Admin - Accommodation / Travel - Vic	155	1,500	1,345	2,000	2,000
7200 - Councillor Travel		3,000	3,000	4,000	4,000
00002242 - Cr Barry Davis Total	**27,524**	**36,295**	**8,771**	**48,700**	**48,500**
00002243 - Cr Jodie Ashworth					
4810 - Reimb - Employee Vehicle Contributions	(740)		740		
4860 - Reimb - External Agency	(4,545)		4,545		
6315 - Contract Sch-Rates - Phone and Internet	130	664	534	1,000	1,000
6810 - Vehicles & Plant - Int. Chrg - Vehicle	3,800	3,800		6,650	
7200 - Mayoral Allowance	30,673	41,723	11,050	71,300	
7200 - Councillor Allowance	26,989	13,800	(13,189)	13,800	36,200
7200 - Councillor Remote Allowance		378	378	500	500
7200 - Conferences /Seminars	11,890	3,600	(8,290)	5,000	4,800
6560 - Admin - Accommodation / Travel - Vic	1,309	1,500	191	2,000	2,000
7200 - Councillor Travel	1,375	3,000	1,625	4,000	4,000
00002243 - Cr Jodie Ashworth Total	**70,881**	**68,465**	**(2,416)**	**104,250**	**48,500**
00002244 - Cr Ian Trevaskis					
4810 - Reimb - Employee Vehicle Contributions	(2,347)	(2,700)	(353)	(3,600)	(3,600)
6315 - Contract Sch-Rates - Phone and Internet	109	664	555	1,000	1,000
6810 - Vehicles & Plant - Int. Chrg - Vehicle	8,550	8,550		11,400	11,400
7200 - Councillor Allowance	26,547	27,153	606	36,200	36,200
7200 - Councillor Remote Allowance		378	378	500	500
7200 - Councillor Delegate	266		(266)		
7200 - Conferences /Seminars		3,600	3,600	5,000	4,800
6560 - Admin - Accommodation / Travel - Vic	1,073	1,500	427	2,000	2,000
00002244 - Cr Ian Trevaskis Total	**34,197**	**39,145**	**4,948**	**52,500**	**52,300**
00002245 - Cr Bernie Farquhar					
6315 - Contract Sch-Rates - Phone and Internet	109	664	555	1,000	1,000
7200 - Councillor Allowance	26,961	27,153	192	36,200	36,200
7200 - Councillor Remote Allowance		378	378	500	500
7200 - Conferences /Seminars	3,661	3,600	(61)	5,000	4,800
6560 - Admin - Accommodation / Travel - Vic	177	1,500	1,323	2,000	2,000
7200 - Councillor Travel		3,000	3,000	4,000	4,000
00002245 - Cr Bernie Farquhar Total	**30,908**	**36,295**	**5,387**	**48,700**	**48,500**
00002246 - Cr John White					
6315 - Contract Sch-Rates - Phone and Internet	109	664	555	1,000	1,000
6810 - Vehicles & Plant - Int. Chrg - Vehicle	5,775	5,778	3	7,700	7,700
7200 - Mayoral Allowance	45,315	45,315		45,315	116,000
7200 - Councillor Allowance	13,192	12,517	(675)	21,300	
7200 - Councillor Remote Allowance		378	378	500	500
7200 - Councillor Delegate	658		(658)		
7200 - Conferences /Seminars		3,600	3,600	5,000	6,600
6560 - Admin - Accommodation / Travel - Vic	792	1,500	708	2,000	2,000
00002246 - Cr John White Total	**65,841**	**69,752**	**3,911**	**82,815**	**133,800**

Councillor Expenses YTD for March 2025-26

Resource	YTD Actuals	YTD Current Budget	YTD Variance	Annual Current Budget	Annual Original Budget
00002247 - Cr Sonia Buckley					
4810 - Reimb - Employee Vehicle Contributions	(2,485)	(2,700)	(215)	(3,600)	(3,600)
4890 - Reimb - Other	(9)		9		
6315 - Contract Sch-Rates - Phone and Internet	364	664	300	1,000	1,000
6810 - Vehicles & Plant - Int. Chrg - Vehicle	8,550	8,550		11,400	11,400
6860 - IT&C - Internet	300		(300)		
7200 - Councillor Allowance	35,435	36,856	1,421	47,300	58,000
7200 - Councillor Remote Allowance	978	378	(600)	500	500
7200 - Councillor Delegate	1,436		(1,436)		
7200 - Conferences /Seminars	516	3,600	3,084	5,000	4,800
7200 - Councillor Other	360		(360)		
6560 - Admin - Accommodation / Travel - Vic	5,530	1,500	(4,030)	2,000	2,000
00002247 - Cr Sonia Buckley Total	**50,975**	**48,848**	**(2,127)**	**63,600**	**74,100**
00002248 - Cr Arthur Allen					
4810 - Reimb - Employee Vehicle Contributions	(2,209)	(2,700)	(491)	(3,600)	(3,600)
6315 - Contract Sch-Rates - Phone and Internet	185	664	479	1,000	1,000
6810 - Vehicles & Plant - Int. Chrg - Vehicle	8,550	8,550		11,400	11,400
7200 - Councillor Allowance	28,505	27,153	(1,352)	36,200	36,200
7200 - Councillor Remote Allowance		378	378	500	500
7200 - Councillor Delegate	1,430		(1,430)		
7200 - Conferences /Seminars		3,600	3,600	5,000	4,800
6560 - Admin - Accommodation / Travel - Vic	332	1,500	1,168	2,000	2,000
00002248 - Cr Arthur Allen Total	**36,792**	**39,145**	**2,353**	**52,500**	**52,300**
00002249 - Cr Tom Crook					
4890 - Reimb - Other	(406)		406		
6315 - Contract Sch-Rates - Phone and Internet	109	664	555	1,000	1,000
7200 - Councillor Allowance	33,964	32,751	(1,213)	47,400	36,200
7200 - Councillor Remote Allowance		378	378	500	500
7200 - Councillor Delegate	1,118		(1,118)		
7200 - Conferences /Seminars	625	3,600	2,975	5,000	4,800
6560 - Admin - Accommodation / Travel - Vic	1,253	1,500	247	2,000	2,000
7200 - Councillor Travel	834	3,000	2,166	4,000	4,000
00002249 - Cr Tom Crook Total	**37,499**	**41,893**	**4,394**	**59,900**	**48,500**
Total	**384,646**	**416,133**	**31,487**	**561,665**	**555,000**