Councillor Expenses YTD for June 2025-26

Resource	YTD Actuals	YTD Current Budget	YTD Variance	Annual Current Budget	Annual Original Budget
00002241 - Cr Joanne Eastman					
Expenditure					
6315 - Contract Sch-Rates - Phone and Internet	164	1,000	836	1,000	1,000
7200 - Councillor Expenses - Councillor Allowance	35,145	36,200	1,055	36,200	36,200
7200 - Councillor Expenses - Councillor Remote Allowance		500	500	500	500
7200 - Councillor Expenses - Councillor Conferences / Seminars	10,861	5,000	(5,861)	5,000	4,800
6560 - Admin - Accommodation / Travel - Vic	509	2,000	1,491	2,000	2,000
7200 - Councillor Expenses - Councillor Travel	1,401	4,000	2,599	4,000	4,000
00002241 - Cr Joanne Eastman Total	**48,080**	**48,700**	**620**	**48,700**	**48,500**
00002242 - Cr Barry Davis					
Expenditure					
6315 - Contract Sch-Rates - Phone and Internet	164	1,000	836	1,000	1,000
7200 - Councillor Expenses - Councillor Allowance	35,145	36,200	1,055	36,200	36,200
7200 - Councillor Expenses - Councillor Remote Allowance		500	500	500	500
7200 - Councillor Expenses - Councillor Conferences / Seminars	300	5,000	4,700	5,000	4,800
6560 - Admin - Accommodation / Travel - Vic	155	2,000	1,845	2,000	2,000
7200 - Councillor Expenses - Councillor Travel	1,010	4,000	2,990	4,000	4,000
00002242 - Cr Barry Davis Total	**36,774**	**48,700**	**11,926**	**48,700**	**48,500**
00002243 - Cr Jodie Ashworth					
Income					
4810 - Reimb - Employee Vehicle Contributions	(740)	0	740	0	0
4860 - Reimb - External Agency	(4,545)	0	4,545	0	0
Expenditure					
6315 - Contract Sch-Rates - Phone and Internet	185	1,000	815	1,000	1,000
6440 - Admin - Other Materials	49	0	(49)	0	0
6810 - Vehicles & Plant - Int. Chrg - Vehicle	6,650	6,650	0	6,650	0
7200 - Councillor Expenses - Mayoral Allowance	30,673	71,300	40,627	71,300	0
7200 - Councillor Expenses - Councillor Allowance	53,776	13,800	(39,976)	13,800	36,200

7200 - Councillor Expenses - Councillor Remote Allowance		500	500	500	500
7200 - Councillor Expenses - Delegate	557	0	(557)	0	0
7200 - Councillor Expenses - Councillor Conferences / Seminars	13,940	5,000	(8,940)	5,000	4,800
7200 - Councillor Expenses - Councillor Training	203	0	(203)	0	0
7200 - Councillor Expenses - Councillor Other	89	0	(89)	0	0
6560 - Admin - Accommodation / Travel - Vic	1,486	2,000	514	2,000	2,000
7200 - Councillor Expenses - Councillor Travel	1,375	4,000	2,625	4,000	4,000
00002243 - Cr Jodie Ashworth Total	**103,698**	**104,250**	**552**	**104,250**	**48,500**
00002244 - Cr Ian Trevaskis					
Income					
4810 - Reimb - Employee Vehicle Contributions	(2,347)	(3,600)	(1,253)	(3,600)	(3,600)
Expenditure					
6315 - Contract Sch-Rates - Phone and Internet	164	1,000	836	1,000	1,000
6810 - Vehicles & Plant - Int. Chrg - Vehicle	11,400	11,400	0	11,400	11,400
7200 - Councillor Expenses - Councillor Allowance	33,893	36,200	2,307	36,200	36,200
7200 - Councillor Expenses - Councillor Remote Allowance		500	500	500	500
7200 - Councillor Expenses - Delegate	266	0	(266)	0	0
7200 - Councillor Expenses - Councillor Conferences / Seminars		5,000	5,000	5,000	4,800
6560 - Admin - Accommodation / Travel - Vic	1,229	2,000	771	2,000	2,000
7200 - Councillor Expenses - Councillor Travel	617	0	(617)	0	0
00002244 - Cr Ian Trevaskis Total	**45,221**	**52,500**	**7,279**	**52,500**	**52,300**
00002245 - Cr Bernie Farquhar					
Expenditure					
6315 - Contract Sch-Rates - Phone and Internet	164	1,000	836	1,000	1,000
7200 - Councillor Expenses - Councillor Allowance	35,145	36,200	1,055	36,200	36,200
7200 - Councillor Expenses - Councillor Remote Allowance		500	500	500	500
7200 - Councillor Expenses - Councillor Conferences / Seminars	3,661	5,000	1,339	5,000	4,800
7200 - Councillor Expenses - Councillor Other	89	0	(89)	0	0
6560 - Admin - Accommodation / Travel - Vic	177	2,000	1,823	2,000	2,000
7200 - Councillor Expenses - Councillor Travel		4,000	4,000	4,000	4,000
00002245 - Cr Bernie Farquhar Total	**39,236**	**48,700**	**9,464**	**48,700**	**48,500**

00002246 - Cr John White					
Expenditure					
6315 - Contract Sch-Rates - Phone and Internet	164	1,000	836	1,000	1,000
6810 - Vehicles & Plant - Int. Chrg - Vehicle	7,700	7,700	(0)	7,700	7,700
7200 - Councillor Expenses - Mayoral Allowance	45,315	45,315	0	45,315	116,000
7200 - Councillor Expenses - Councillor Allowance	21,376	21,300	(76)	21,300	0
7200 - Councillor Expenses - Councillor Remote Allowance		500	500	500	500
7200 - Councillor Expenses - Delegate	658	0	(658)	0	0
7200 - Councillor Expenses - Councillor Conferences / Seminars		5,000	5,000	5,000	6,600
6560 - Admin - Accommodation / Travel - Vic	792	2,000	1,208	2,000	2,000
00002246 - Cr John White Total	**76,005**	**82,815**	**6,810**	**82,815**	**133,800**
00002247 - Cr Sonia Buckley					
Income					
4810 - Reimb - Employee Vehicle Contributions	(2,485)	(3,600)	(1,115)	(3,600)	(3,600)
4890 - Reimb - Other	(9)	0	9	0	0
Expenditure					
6315 - Contract Sch-Rates - Phone and Internet	495	1,000	505	1,000	1,000
6570 - Admin - Accommodation/Travel Interstate	112	0	(112)	0	0
6810 - Vehicles & Plant - Int. Chrg - Vehicle	8,550	11,400	2,850	11,400	11,400
6860 - IT&C - Internet	341	0	(341)	0	0
7200 - Councillor Expenses - Councillor Allowance	43,688	47,300	3,612	47,300	58,000
7200 - Councillor Expenses - Councillor Remote Allowance	2,172	500	(1,672)	500	500
7200 - Councillor Expenses - Delegate	1,436	0	(1,436)	0	0
7200 - Councillor Expenses - Councillor Conferences / Seminars	516	5,000	4,484	5,000	4,800
7200 - Councillor Expenses - Councillor Other	449	0	(449)	0	0
6500 - Admin - Catering	478	0	(478)	0	0
6560 - Admin - Accommodation / Travel - Vic	7,640	2,000	(5,640)	2,000	2,000
7200 - Councillor Expenses - Councillor Travel	1,445	0	(1,445)	0	0
00002247 - Cr Sonia Buckley Total	**64,829**	**63,600**	**(1,229)**	**63,600**	**74,100**
00002248 - Cr Arthur Allen					
Income					
4810 - Reimb - Employee Vehicle Contributions	(2,209)	(3,600)	(1,391)	(3,600)	(3,600)

Expenditure					
6315 - Contract Sch-Rates - Phone and Internet	240	1,000	760	1,000	1,000
6810 - Vehicles & Plant - Int. Chrg - Vehicle	11,400	11,400	0	11,400	11,400
7200 - Councillor Expenses - Councillor Allowance	35,851	36,200	349	36,200	36,200
7200 - Councillor Expenses - Councillor Remote Allowance		500	500	500	500
7200 - Councillor Expenses - Delegate	1,575	0	(1,575)	0	0
7200 - Councillor Expenses - Councillor Conferences / Seminars		5,000	5,000	5,000	4,800
7200 - Councillor Expenses - Councillor Other	89	0	(89)	0	0
6560 - Admin - Accommodation / Travel - Vic	332	2,000	1,668	2,000	2,000
00002248 - Cr Arthur Allen Total	**47,278**	**52,500**	**5,222**	**52,500**	**52,300**
00002249 - Cr Tom Crook					
Income					
4890 - Reimb - Other	(406)	0	406	0	0
Income Total	**(406)**	**0**	**406**	**0**	**0**
Expenditure					
6315 - Contract Sch-Rates - Phone and Internet	164	1,000	836	1,000	1,000
7200 - Councillor Expenses - Councillor Allowance	47,777	47,400	(377)	47,400	36,200
7200 - Councillor Expenses - Councillor Remote Allowance		500	500	500	500
7200 - Councillor Expenses - Delegate	1,118	0	(1,118)	0	0
7200 - Councillor Expenses - Councillor Conferences / Seminars	7,875	5,000	(2,875)	5,000	4,800
7200 - Councillor Expenses - Councillor Other	169	0	(169)	0	0
6560 - Admin - Accommodation / Travel - Vic	1,253	2,000	747	2,000	2,000
7200 - Councillor Expenses - Councillor Travel	1,072	4,000	2,928	4,000	4,000
00002249 - Cr Tom Crook Total	**59,428**	**59,900**	**472**	**59,900**	**48,500**
Total	**520,549**	**561,665**	**41,116**	**561,665**	**555,000**